

378,833

Outpatient appointments



97,429

Patients admitted to hospital



100%

of our ED patients were screened for sepsis in July 2018.

3,092 Babies born

of which

16 were Christmas Eve babies



The average weight of a baby was 7lb 6oz

75,431 A&E

Patients attended our Accident and Emergency Department

We have:

370 Sepsis Stars

We resolved

166

patient complaints

We received

136

compliments

We resolved

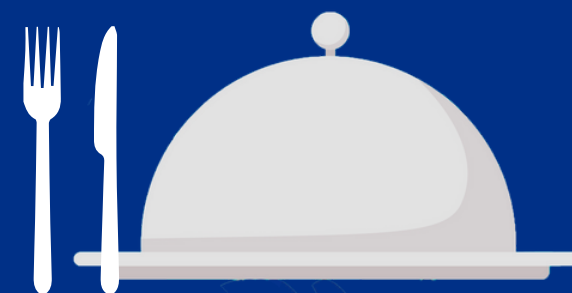
2,100

PALS queries

30+

Years of service

111 of our colleagues have been working with us for more than 30 years



640,940 meals

have been served to our patients, this included 5,110 snack boxes

Over 60 Quality Improvement Projects

60+ projects

- Over 90% of patients in admission units screened for sepsis and 80% on our wards.
- Over 600 care home residents completed end of life wishes.
- Over 630 care home residents admitted to hospital used the Red Bag Scheme which keeps belongings and health information together.

Achievements and Awards

We were granted £80 million to develop a new state of the art surgical centre to build a brand new operating theatres, CCU and Endoscopy suite.



Our A&E clinicians were named as the best research team in the south west peninsula by the NIHR.



We were the first trust in the South West to be awarded the gold standard for being baby friendly.



We were rated good overall by the CQC and rated 'Outstanding for caring'.

Planned merger

- 9 months
- 10 workshops
- 80 projects
- 25 meetings
- 100+ Integration champions

We had 10 workshops initially which involved over 150 colleagues. We have had at least 25 initial meetings with groups of staff that often led to further workshops or QI session to support moving their change ideas forward. Plus many individual conversations with colleagues over the last 9 months



Finances:



£322.5 million

Income for the year

£10.8m deficit